

## Homeless Trust

### COMMUNITY PARTNERSHIP FOR THE HOMELESS-HOMELESS ASSISTANCE CENTERS I AND II – EMERGENCY HOUSING PROGRAM

The Community Partnership for the Homeless (CPHI) is the private sector partner of the Miami-Dade County Homeless Trust. CPHI operates two Homeless Assistance Centers, the downtown Miami center and a second center on the grounds of the Homestead Air-force base. These centers provide emergency housing for individuals and families with children. The centers provide sleeping quarters, food, clothes and showers. They also provide medical treatment, employment training, substance abuse referrals, and in- house head start programs for kids.

### SERVICE AREA

Countywide

### TARGET POPULATION

Gender:	Male and Female	Age:	All Ages
Special Populations:	Disabled; education/training; low income; substance abuse; single parents; employment; legal; health; and homeless		

### ELIGIBILITY

Client Eligibility Requirements:	Must be homeless, seeking temporary emergency services, and have the ability to independently perform adult daily living skills		
Geographic Criteria:	N/A		
Economic/Financial Criteria:	N/A	Other:	N/A

### COLLABORATIVE PARTNERS

Miami Homeless Assistance Center; Lindsey Hopkins Adult Education; Miami-Dade County Public Schools; Ounce of Prevention Fund of Florida; Miami-Dade County Community Action Agency; Junior League of Miami; Jewish Community Services; Miami-Dade County Homeless Trust; Florida Department of Children and Families; United States Department of Veterans Affairs; Social Security Administration; Job Corps; Health Foundation of South Florida; Jackson Health System; Legal Aid Legal Services of Greater Miami, Inc.; City of Miami Police Department; and City of Miami Homeless Program

### CBO ACCESS

CBO Access to Funding Source:	No	Funding Provided to CBOs:	No
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## PROGRAM GOAL(S)

The purpose of the program is to serve the maximum number of homeless individuals and families with quality and caring services through the provision of temporary emergency housing, health care and supportive services to all individuals and families who are or about to become homeless.

## PERFORMANCE MEASURES

	Quantity	Quality
Effort/ Output	I. What We Do	II. How Well We Do It
	<ul style="list-style-type: none"> <li>Provide temporary emergency housing with supportive services to 702 homeless individuals</li> </ul>	<ul style="list-style-type: none"> <li>Admitted and served 42,555 individuals since inception</li> </ul>
Effort/ Outcome	III. How Much Change	IV. Quality of Change
	<ul style="list-style-type: none"> <li>58% of participants successfully completed program and moved from dependency to self-sufficiency</li> </ul>	<ul style="list-style-type: none"> <li>52% were placed in permanent housing</li> <li>32% were placed in transitional housing</li> <li>16% were placed with family and friends</li> </ul>

## FUNDING SOURCE(S)

Grant Funding: Yes

Funding Source: County and Private

Matching Requirements: Yes Required Match: Cash

Minimum Required Match: (5%\*) \$380,802 in County funding

Maintenance of Effort Requirements: Yes Funding Cycle: October 1 – September 30

\* Represents the annual match for fiscal year ending 2003 at 20%, which represents the percentage of children served by the program

## RESOURCE ALLOCATION DETAILS AND SERVICE STATISTICS

	Actual FY 02-03	Budgeted FY 03-04	Budgeted FY 04-05	Change from FY 03-04
<b>Revenue Summary</b>				
Federal	\$0	\$0	\$0	\$0
State	\$0	\$0	\$0	\$0
County	\$1,124,971	\$1,358,725	\$1,424,323	\$65,598
Other: Private	\$364,266	\$437,922	\$453,587	\$15,665
<b>Total</b>	<b>\$1,489,237</b>	<b>\$1,796,647</b>	<b>\$1,877,910</b>	<b>\$81,263</b>
<b>Expenditure Summary</b>				
Salaries and Benefits	\$927,986	\$1,167,812	\$1,231,866	\$64,054
Services and Supplies	\$480,609	\$556,642	\$579,710	\$23,068
Contracted Service Providers	\$42,231	\$42,977	\$45,634	\$2,657
Capital	\$38,411	\$29,216	\$20,700	-\$8,516
Other	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$1,489,237</b>	<b>\$1,796,647</b>	<b>\$1,877,910</b>	<b>\$81,263</b>
<b>Total Positions</b>	<b>120</b>	<b>119</b>	<b>124</b>	<b>5</b>
<b>Number of Children Served</b>	<b>1,286</b>	<b>1,513</b>	<b>1,528</b>	<b>15</b>